

## PUBLIC NOTICE

### Belford North Metropolitan District May 6, 2025 Election

On May 6, 2025, persons who are eligible to vote within the boundaries of the Belford North Metropolitan District (the “**District**”) will be asked to decide on one or more ballot issues concerning the creation of a debt or other financial obligation of the District.

	FY 2021 <sup>1</sup>	FY 2022 <sup>1</sup>	FY 2023 <sup>1</sup>	FY 2024 <sup>2</sup>	Projected FY 2025 <sup>2</sup>
General Fund Balance (ending)	-38,371	-14,771	-99,272	-3,587	1,080
General Fund Revenues	113,629	160,045	128,208	292,144	192,789
General Fund Expenditures	124,822	136,445	212,709	196,459	188,122
Debt Service Fund Balance (ending)	4,804,620	4,958,942	4,672,769	9,548,941	7,826,380
Debt Service Fund Revenues	3,221,288	1,828,304	2,282,685	6,135,278	754,899
Debt Service Fund Expenditures	2,293,269	1,673,982	2,568,858	1,259,106	2,477,460
Capital Projects Fund Balance (ending)	13,738,350	362,272	44,322	7,192	11,811
Capital Projects Fund Revenues	444	1,486,206	466,687	38,291	160,000
Capital Projects Fund Expenditures	11,151,648	15,606,909	784,637	75,422	160,000
Amount of Debt Or Other Financial Obligation Incurred for Cash Flow purposes with a Term of not more than One Year	0	0	0	0	0
<b>Emergency Fund Fully Funded?</b>	yes	yes	yes	yes	yes

Funds or accounts in which the reserve is currently held: General Fund

Audited financial statements and management letters that have been made public and been provided to the District by its auditors in connection with the preparation of its audits, if any, for the last four fiscal years and the District’s current fiscal year budget are available for public review at: <https://www.belfordnorthmetro.com/>.

This Notice shall be posted at least 20 days before the election on <https://www.belfordnorthmetro.com/>  
2154 E. Commons Avenue, Suite 2000  
Centennial, Colorado 80122

<sup>1</sup> Information is based on audited figures.

<sup>2</sup> Projected information for the current fiscal year is based on estimated figures.